

公益社団法人福岡県不動産鑑定士協会  
令和7年度収支予算書[正味財産増減計算書ベース]

自 令和 7年 4月 1日  
至 令和 8年 3月 31日

| 科目           | 公益目的事業会計      |               | 収益目的事業会計 |           |           | 法人会計      | 内部取引控除 | 合計            |
|--------------|---------------|---------------|----------|-----------|-----------|-----------|--------|---------------|
|              | 公1            | 小 計           | 収1       | 他1        | 小 計       |           |        |               |
| I 一般正味財産増減の部 |               |               |          |           |           |           |        |               |
| 1. 経常増減の部    |               |               |          |           |           |           |        |               |
| (1) 経常収益     |               |               |          |           |           |           |        |               |
| 受取入会金        | 100,000       | 100,000       | 0        | 0         | 0         | 100,000   |        | 200,000       |
| 入会金          | 100,000       | 100,000       | 0        | 0         | 0         | 100,000   |        | 200,000       |
| 受取会費         | 24,088,000    | 24,088,000    | 0        | 0         | 0         | 5,112,000 |        | 29,200,000    |
| 通常会費         | 5,112,000     | 5,112,000     | 0        | 0         | 0         | 5,112,000 |        | 10,224,000    |
| 事業会費         | 18,976,000    | 18,976,000    | 0        | 0         | 0         | 0         |        | 18,976,000    |
| 負担金収入        | 37,864,000    | 37,864,000    | 0        | 0         | 0         | 0         |        | 37,864,000    |
| 補助金収入        | 0             | 0             | 0        | 0         | 0         | 0         |        | 0             |
| 事業収益         | 975,033,000   | 975,033,000   | 0        | 0         | 0         | 0         |        | 975,033,000   |
| 雑収入          | 10,000        | 10,000        | 0        | 780,000   | 780,000   | 2,339,000 |        | 3,129,000     |
| 預金利息         | 10,000        | 10,000        | 0        | 0         | 0         | 0         |        | 10,000        |
| 雑収入          | 0             | 0             | 0        | 780,000   | 780,000   | 2,339,000 |        | 3,119,000     |
| 経常収益計        | 1,037,095,000 | 1,037,095,000 | 0        | 780,000   | 780,000   | 7,551,000 |        | 1,045,426,000 |
| (2) 経常費用     |               |               |          |           |           |           |        |               |
| 事業費          | 1,025,971,000 | 1,025,971,000 | 0        | 2,850,300 | 2,850,300 |           |        | 1,028,821,300 |
| 給与等          | 13,090,000    | 13,090,000    | 0        | 230,000   | 230,000   |           |        | 13,320,000    |
| 福利厚生費        | 2,930,000     | 2,930,000     | 0        | 54,000    | 54,000    |           |        | 2,984,000     |
| 旅費交通費        | 47,000        | 47,000        | 0        | 0         | 0         |           |        | 47,000        |
| 分科会等経費       | 800,000       | 800,000       | 0        | 0         | 0         |           |        | 800,000       |
| 諸謝金          | 12,980,000    | 12,980,000    | 0        | 0         | 0         |           |        | 12,980,000    |
| 委員会費         | 2,588,000     | 2,588,000     | 0        | 2,290,000 | 2,290,000 |           |        | 4,878,000     |
| 資料整備費        | 1,921,000     | 1,921,000     | 0        | 0         | 0         |           |        | 1,921,000     |
| 広報費          | 5,070,000     | 5,070,000     | 0        | 0         | 0         |           |        | 5,070,000     |
| 関係団体費        | 564,000       | 564,000       | 0        | 0         | 0         |           |        | 564,000       |
| 図書資料費        | 350,000       | 350,000       | 0        | 0         | 0         |           |        | 350,000       |
| 印刷製本費        | 2,350,000     | 2,350,000     | 0        | 0         | 0         |           |        | 2,350,000     |
| 委託調査費        | 964,843,000   | 964,843,000   | 0        | 0         | 0         |           |        | 964,843,000   |
| 通信費          | 1,321,000     | 1,321,000     | 0        | 27,300    | 27,300    |           |        | 1,348,300     |
| 消耗品費         | 228,000       | 228,000       | 0        | 6,000     | 6,000     |           |        | 234,000       |
| 減価償却費        | 0             | 0             | 0        | 0         | 0         |           |        | 0             |
| 賃借料          | 6,583,000     | 6,583,000     | 0        | 136,000   | 136,000   |           |        | 6,719,000     |
| 管理清掃費        | 1,955,000     | 1,955,000     | 0        | 43,000    | 43,000    |           |        | 1,998,000     |
| 水道光熱費        | 650,000       | 650,000       | 0        | 13,000    | 13,000    |           |        | 663,000       |
| 租税公課         | 861,000       | 861,000       | 0        | 5,000     | 5,000     |           |        | 866,000       |
| 支払手数料        | 1,309,000     | 1,309,000     | 0        | 6,000     | 6,000     |           |        | 1,315,000     |
| 事務雑費         | 277,000       | 277,000       | 0        | 14,000    | 14,000    |           |        | 291,000       |
| 事例作成支出       | 4,000,000     | 4,000,000     | 0        | 0         | 0         |           |        | 4,000,000     |
| 退職給付引当金費用    | 1,254,000     | 1,254,000     | 0        | 26,000    | 26,000    |           |        | 1,280,000     |
| 災害対策支援費      | 0             | 0             | 0        | 0         | 0         |           |        | 0             |
| 退職金          | 0             | 0             | 0        | 0         | 0         |           |        | 0             |

| 科目           | 公益目的事業会計      |               | 収益目的事業会計 |             |             | 法人会計        | 内部取引控除 | 合計            |
|--------------|---------------|---------------|----------|-------------|-------------|-------------|--------|---------------|
|              | 公1            | 小 計           | 収1       | 他1          | 小 計         |             |        |               |
| 管理費          |               |               |          |             |             | 9,338,900   |        | 9,338,900     |
| 総会費          |               |               |          |             |             | 2,770,000   |        | 2,770,000     |
| 理事会費         |               |               |          |             |             | 772,000     |        | 772,000       |
| 選挙管理委員会費     |               |               |          |             |             | 0           |        | 0             |
| 給料等          |               |               |          |             |             | 2,350,000   |        | 2,350,000     |
| 福利厚生費        |               |               |          |             |             | 530,000     |        | 530,000       |
| 旅費交通費        |               |               |          |             |             | 3,000       |        | 3,000         |
| 会員関係費        |               |               |          |             |             | 300,000     |        | 300,000       |
| 通信費          |               |               |          |             |             | 237,900     |        | 237,900       |
| 消耗品費         |               |               |          |             |             | 18,000      |        | 18,000        |
| 印刷製本費        |               |               |          |             |             | 100,000     |        | 100,000       |
| 関係団体費        |               |               |          |             |             | 355,000     |        | 355,000       |
| 賃借料          |               |               |          |             |             | 1,186,000   |        | 1,186,000     |
| 管理清掃費        |               |               |          |             |             | 353,000     |        | 353,000       |
| 水道光熱費        |               |               |          |             |             | 117,000     |        | 117,000       |
| 租税公課         |               |               |          |             |             | 34,000      |        | 34,000        |
| 支払手数料        |               |               |          |             |             | 85,000      |        | 85,000        |
| 事務雑費         |               |               |          |             |             | 45,000      |        | 45,000        |
| 建物付属設備支出     |               |               |          |             |             | 0           |        | 0             |
| 什器備品購入支出     |               |               |          |             |             | 0           |        | 0             |
| 減価償却費        |               |               |          |             |             | 0           |        | 0             |
| 退職給付引当金費用    |               |               |          |             |             | 83,000      |        | 83,000        |
| 繰入金支出        |               |               |          |             |             | 0           |        | 0             |
| 退職金          |               |               |          |             |             | 0           |        | 0             |
| 予備費          |               |               |          |             |             | 0           |        | 0             |
| 経常費用計        | 1,025,971,000 | 1,025,971,000 | 0        | 2,850,300   | 2,850,300   | 9,338,900   |        | 1,038,160,200 |
| 当期経常増減額      | 11,124,000    | 11,124,000    | 0        | △ 2,070,300 | △ 2,070,300 | △ 1,787,900 |        | 7,265,800     |
| 2. 経常外増減の部   |               |               |          |             |             |             |        |               |
| (1) 経常外収益    |               |               |          |             |             |             |        |               |
| 中科目別記載       |               |               |          |             |             |             |        |               |
| 経常外収益計       | 0             | 0             | 0        | 0           | 0           | 0           |        | 0             |
| (2) 経常外費用    |               |               |          |             |             |             |        |               |
| 中科目別記載       |               |               |          |             |             |             |        |               |
| 経常外費用計       | 0             | 0             | 0        | 0           | 0           | 0           |        | 0             |
| 当期経常外増減額     | 0             | 0             | 0        | 0           | 0           | 0           |        | 0             |
| 他会計振替額       | 0             | 0             | 0        | 0           | 0           | 0           |        | 0             |
| 当期一般正味財産増減額  | 11,124,000    | 11,124,000    | 0        | △ 2,070,300 | △ 2,070,300 | △ 1,787,900 |        | 7,265,800     |
| 一般正味財産期首残高   |               | 0             | 0        | 0           | 0           | 0           |        | 0             |
| 一般正味財産期末残高   | 11,124,000    | 11,124,000    | 0        | △ 2,070,300 | △ 2,070,300 | △ 1,787,900 |        | 7,265,800     |
| Ⅱ 指定正味財産増減の部 |               |               |          |             |             |             |        |               |
| 受取補助金等       | 0             | 0             | 0        | 0           | 0           | 0           |        | 0             |
| 一般正味財産への振替額  | 0             | 0             | 0        | 0           | 0           | 0           |        | 0             |
| 当期指定正味財産増減額  | 0             | 0             | 0        | 0           | 0           | 0           | 0      | 0             |
| 指定正味財産期首残高   | 0             | 0             | 0        | 0           | 0           | 0           | 0      | 0             |
| 指定正味財産期末残高   | 0             | 0             | 0        | 0           | 0           | 0           | 0      | 0             |
| Ⅲ 正味財産期末残高   | 11,124,000    | 11,124,000    | 0        | △ 2,070,300 | △ 2,070,300 | △ 1,787,900 | 0      | 7,265,800     |